

**Groton Public Library**  
**112 East Cortland Street, Groton, New York 13073**  
**Proposed 2014-2015 Budget**

**Personnel**

Salaries	122,222	
Benefits	36,365	
TOTAL PERSONNEL		<b>158,587</b>

**Operations & Maintenance**

Telecommunications	1,600	
Utilities	5,060	
Contracts, Repairs & Supplies	8,708	
Insurance	5,225	
TOTAL OPERATIONS & MAINTENANCE		<b>20,593</b>

**Program**

Equipment	2,000	
Board & Contractual Expenses	4,534	
Automation	7,050	
Books, Periodicals, & AV (Collections)	19,300	
Supplies	1,500	
Special Programs & Publicity	5,000	
Programs from Prior Year Grants *	23,282	revised 4/8/14
TOTAL PROGRAM		<b>62,666</b>

**Capital Improvement \*\***

	13,780	
TOTAL CAPITAL IMPROVEMENT		<b>13,780</b>

**TOTAL PROPOSED BUDGET**

**\$ 255,626**

**Estimated Revenue**

Tompkins County	25,526	
FLLS - State Aid	1,575	
FLLS - Other Grants	300	
NYS Capital Construction Aid **	10,335	
Interest Earnings	250	
Fines	2,000	
Copier Charges	750	
Donations	1,500	
Book Sale & Sale of Excess	1,300	
Minor Sales & Unclassified	300	
Grants	3,750	
Approp. Fund Balance-Prior Yr Grants *	23,282	revised 4/8/14
Approp. Fund Balance-Due to Tax Cap Legislation	6,048	revised 4/8/14
Approp. Fund Balance-Capital Improvement **	3,445	

TOTAL ESTIMATED REVENUE		<b>80,361</b>
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2013-14 Tax Levy	<b>170,948</b>	
Proposed Tax Levy Increase	<b>4,317</b>	revised 4/8/14

TOTAL PROPOSED 2014-15 PROPOSED TAX LEVY		<b>175,265</b>
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**TOTAL ESTIMATED REVENUE & TAX LEVY**

**\$ 255,626**

2.53% Allowable	
Tax Cap	Increase
175,265	4,317

\* Grants received prior to 6/30/14 carried over to new budget year

Revised 4/8/2014 Board of Trustees Meeting

\*\* NYS Construction Aid and Appropriated Fund Balance offset estimated Capital Improvement Expense