

**Groton Public Library**  
**112 East Cortland Street, Groton, New York 13073**  
**Proposed 2015-2016 Budget**

**Personnel**

Salaries	128,725	
Benefits	38,038	
	<u>                    </u>	
TOTAL PERSONNEL		<b>166,763</b>

**Operations & Maintenance**

Telecommunications	2,000	
Utilities	5,115	
Contracts, Repairs & Supplies	8,150	
Insurance	5,125	
	<u>                    </u>	
TOTAL OPERATIONS & MAINTENANCE		<b>20,390</b>

**Program**

Equipment	2,000	
Board & Contractual Expenses	6,000	
Polaris & Other Technology Expenses	7,200	
Books, Periodicals, & AV (Collections)	20,600	
Supplies	1,600	
Special Programs & Publicity	5,200	
Programs from Prior Year Grants *	23,282	
	<u>                    </u>	
TOTAL PROGRAM		<b>65,882</b>

**Capital Improvement**

5,000	
<u>                    </u>	
TOTAL CAPITAL IMPROVEMENT	<b>5,000</b>

**TOTAL PROPOSED BUDGET** **\$ 258,035**

**Estimated Revenue**

Tompkins County	29,317	
FLLS - State Aid	1,575	
FLLS - Other Grants	300	
NYS Capital Construction Aid	-	
Interest Earnings	150	
Fines	2,000	
Copier Charges	750	
Donations (Memorials & Friends of GPL)	2,100	
Minor Sales & Unclassified	300	
Grants	3,750	
Approp. Fund Balance-Prior Yr Grants *	23,282	
Approp. Fund Balance	7,500	
Approp. Fund Balance-Capital Improvement	5,000	
	<u>                    </u>	
TOTAL ESTIMATED REVENUE		<b>76,024</b>

2014-15 Tax Levy	<b>175,265</b>	
Proposed Tax Levy Increase **	<b>6,746</b>	
	<u>                    </u>	

**TOTAL PROPOSED 2015-16 TAX LEVY** **182,011**

**TOTAL ESTIMATED REVENUE & TAX LEVY** **\$ 258,035**

\* Grants received prior to 6/30/15 carried over to new budget year

\*\* Proposed levy increase exceeds tax cap limit of 3.16 % by \$1,200