

Groton Public Library
112 East Cortland Street, Groton, New York 13073
Proposed 2017-2018 Budget

Personnel

Salaries	137,696	
Benefits	40,464	
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TOTAL PERSONNEL		178,160

Operations & Maintenance

Telecommunications	2,000	
Utilities	5,390	
Contracts, Repairs & Supplies	8,150	
Insurance	4,000	
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TOTAL OPERATIONS & MAINTENANCE		19,540

Program

Equipment	2,000	
Board & Contractual Expenses	6,000	
Polaris & Other Technology Expenses	7,200	
Books, Periodicals, & AV (Collections)	23,100	
Supplies	1,600	
Special Programs & Publicity	5,200	
Programs from Prior Year Grants *	23,282	
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TOTAL PROGRAM		68,382

Capital Improvement

	4,000	
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TOTAL CAPITAL IMPROVEMENT		4,000

TOTAL PROPOSED BUDGET **\$ 270,082**

Estimated Revenue

Tompkins County	32,500	
FLLS - State Aid	2,386	
FLLS - Other Grants	300	
NYS Capital Construction Aid	-	
Interest Earnings	150	
Fines	2,000	
Copier Charges	900	
Donations (Memorials & Friends of GPL)	2,100	
Minor Sales & Unclassified	300	
Grants	3,750	
Approp. Fund Balance-Prior Yr Grants *	23,282	
Approp. Fund Balance	15,000	
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TOTAL ESTIMATED REVENUE		82,668

2016-17 Tax Levy **183,159**

Proposed Tax Levy Increase ** **4,255**

TOTAL PROPOSED 2017-18 TAX LEVY **187,414**

TOTAL ESTIMATED REVENUE & TAX LEVY **\$ 270,082**

* Grants received prior to 6/30/17 carried over to new budget year

** Allowable tax levy increase under tax cap legislation