

**Groton Public Library**  
**112 East Cortland Street, Groton, New York 13073**  
**2017-2018 Budget**

**Personnel**

Salaries	137,696	
Benefits	40,464	
	<u>                    </u>	
TOTAL PERSONNEL		<b>178,160</b>

**Operations & Maintenance**

Telecommunications	2,000	
Utilities	5,390	
Contracts, Repairs & Supplies	8,150	
Insurance	4,000	
	<u>                    </u>	
TOTAL OPERATIONS & MAINTENANCE		<b>19,540</b>

**Program**

Equipment	2,000	
Board & Contractual Expenses	6,000	
Polaris & Other Technology Expenses	7,200	
Books, Periodicals, & AV (Collections)	23,100	
Supplies	1,600	
Special Programs & Publicity	5,200	
Programs from Prior Year Grants *	23,282	
	<u>                    </u>	
TOTAL PROGRAM		<b>68,382</b>

**Capital Improvement**

TOTAL CAPITAL IMPROVEMENT	<u>4,000</u>	<b>4,000</b>
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**TOTAL PROPOSED BUDGET**

**\$ 270,082**

**Estimated Revenue**

Tompkins County	32,500	
FLLS - State Aid	2,386	
FLLS - Other Grants	300	
NYS Capital Construction Aid	-	
Interest Earnings	150	
Fines	2,000	
Copier Charges	900	
Donations (Memorials & Friends of GPL)	2,100	
Minor Sales & Unclassified	300	
Grants	3,750	
Approp. Fund Balance-Prior Yr Grants *	23,282	
Approp. Fund Balance	15,000	
	<u>                    </u>	
TOTAL ESTIMATED REVENUE		<b>82,668</b>

2016-17 Tax Levy **183,159**

**Tax Levy Increase \*\* 4,255**

**TOTAL 2017-18 TAX LEVY 187,414**

**TOTAL REVENUE & TAX LEVY**

**\$ 270,082**

\* Grants received prior to 6/30/17 carried over to new budget year

\*\* Allowable tax levy increase under tax cap legislation