

**Groton Public Library**  
**112 East Cortland Street, Groton, New York 13073**  
**2018-2019 Budget**

**Personnel**

Salaries	147,650	
Benefits	41,939	
TOTAL PERSONNEL		<b>189,589</b>

**Operations & Maintenance**

Telecommunications	2,000	
Utilities	5,550	
Contracts, Repairs & Supplies	7,150	
Insurance	4,150	
TOTAL OPERATIONS & MAINTENANCE		<b>18,850</b>

**Program**

Equipment	2,000	
Board & Contractual Expenses	6,000	
Polaris & Other Technology Expenses	7,200	
Books, Periodicals, & AV (Collections)	21,100	
Supplies	1,100	
Special Programs & Publicity	9,695	
Programs from Prior Year Grants *	18,137	
TOTAL PROGRAM		<b>65,232</b>

<b>Capital Improvement EXPANSION PHASE 1</b>	250,000	
TOTAL CAPITAL IMPROVEMENT		<b>250,000</b>

**TOTAL PROPOSED BUDGET** **\$ 523,671**

**Estimated Revenue**

Tompkins County	33,810	
FLLS - State Aid	2,386	
FLLS - Other Grants	300	
NYS Capital Construction Aid	125,000	
Interest Earnings	300	
Fines	1,500	
Copier Charges	900	
Donations (Memorials & Friends of GPL)	2,100	
Minor Sales & Unclassified	200	
Grants	3,750	
Approp. Fund Balance-Prior Yr Grants *	18,137	
Approp. Fund Balance	16,990	
Approp. Fund Balance-EXPANSION PHASE 1	125,000	
Carry Forward Expansion Fund (contributions)	320	
TOTAL ESTIMATED REVENUE		<b>330,693</b>

2017-18 Tax Levy	<b>187,414</b>	
<b>Tax Levy Increase **</b>	<b>5,564</b>	

**TOTAL 2018-19 TAX LEVY** **192,978**

**TOTAL REVENUE & TAX LEVY** **\$ 523,671**

\* Grants received prior to 6/30/18 carried over to new budget year

\*\* Allowable tax levy increase under tax cap legislation